

Lincoln School Department

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 40,158,543
Total District Enrollment*:	3,413
Total District Per Pupil:	\$ 11,766
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 38,821,017
In-District Enrollment:	3,381
In-District Per Pupil:	\$ 11,482
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 38,622,285
In-District Enrollment:	3,381
Adj. District Per Pupil:	\$ 11,423
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 40,158,543	\$ 18,459,575	\$ 5,619,668	\$ 10,817,882	\$ 0	\$ 20,327	\$ 5,241,091
% of Total Expenditures:	100.00%	45.97%	13.99%	26.94%	0.00%	0.05%	13.05%
Enrollment:	3413	1,747	579	1,054	0	1	32
% of Total Enrollment:	100.00%	51.19%	16.96%	30.88%		0.03%	0.94%
Instruction							
Expenditures:	\$ 24,956,371	13,555,784	4,062,819	7,317,441	0	20,327	0
% of Total Expenditures:	62.14%	33.76%	10.12%	18.22%	0.00%	0.05%	0.00%
Instructional Support							
Expenditures:	\$ 5,172,745	1,376,185	424,191	1,548,555	0	0	1,823,814
% of Total Expenditures:	12.88%	3.43%	1.06%	3.86%	0.00%	0.00%	4.54%
Operations							
Expenditures:	\$ 6,255,856	2,572,503	799,344	1,345,418	0	0	1,538,592
% of Total Expenditures:	15.58%	6.41%	1.99%	3.35%	0.00%	0.00%	3.83%
Other Commitments							
Expenditures:	\$ 1,536,259	0	0	0	0	0	1,536,259
% of Total Expenditures:	3.83%	0.00%	0.00%	0.00%	0.00%	0.00%	3.83%
Leadership							
Expenditures:	\$ 2,237,313	955,103	333,315	606,469	0	0	342,427
% of Total Expenditures:	5.57%	2.38%	0.83%	1.51%	0.00%	0.00%	0.85%